

Consejo Nacional del Deporte, la Educación Física y la Recreación Física
 Instituto Nicaragüense de Deportes
 División Administrativa Financiera

Federaciones Deportivas Nacionales
 Ejecución Presupuestaria cortada al 31 de Marzo 2017

N°	Federación	Aprobado	Ejecución acumulada al 28/2/2017	Marzo	Ejecución acumulada al 31/3/2017	%	Saldo al 28/2/2017
GRUPO A		C\$ 11112,337.86	C\$ 3115,227.44	C\$ 1764,064.84	C\$ 4879,292.28		C\$ 6233,045.58
1	Levantamiento de Pesas	11112,337.86	3115,227.44	1764,064.84	4879,292.28	44%	6233,045.58
GRUPO B		C\$ -	C\$ -	C\$ -	C\$ -		C\$ -
		0.00	0.00	0.00	0.00	0%	0.00
GRUPO C		C\$ -	C\$ -	C\$ -	C\$ -		C\$ -
		0.00	0.00	0.00	0.00	0%	0.00
GRUPO D		C\$ -	C\$ -	C\$ -	C\$ -		C\$ -
		0.00	0.00	0.00	0.00	0%	0.00
GRUPO E		C\$ 24706,865.70	C\$ 2440,546.66	C\$ 3442,124.85	C\$ 5882,671.51		C\$ 18824,194.19
2	Softbol	4094,725.22	505,690.00	725,700.00	1231,390.00	30%	2863,335.22
3	Boxeo	4636,716.24	660,454.00	362,071.62	1022,525.62	22%	3614,190.62
4	Atletismo	3262,215.59	139,854.49	538,136.97	677,991.46	21%	2584,224.13
5	Lucha	6006,973.37	510,053.88	1225,185.26	1735,239.14	29%	4271,734.23
6	Canotaje	349,331.70	63,800.00	38,200.00	102,000.00	29%	247,331.70
7	Remo	751,172.29	96,600.00	49,350.00	145,950.00	19%	605,222.29
8	Físicoculturismo	2211,902.63	129,666.00	255,845.00	385,511.00	17%	1826,391.63
9	Natación	2642,554.87	258,810.00	124,336.00	383,146.00	14%	2259,408.87
10	Ajedrez	751,273.79	75,618.29	123,300.00	198,918.29	26%	552,355.50
SIN GRUPO		C\$ 29120,292.75	C\$ 3184,249.15	C\$ 4143,436.08	C\$ 7327,685.23		C\$ 21792,607.52
11	Baloncesto	4502,733.29	463,822.00	646,740.49	1110,562.49	25%	3392,170.80
12	Karate Do	5208,524.46	1467,946.25	532,699.64	2000,645.89	38%	3207,878.57
13	Voleibol	4643,891.53	258,280.00	1023,740.00	1282,020.00	28%	3361,871.53
14	Balonmano	2412,873.67	212,726.00	270,750.00	483,476.00	20%	1929,397.67
15	Béisbol	6085,380.27	392,220.38	1223,540.90	1615,761.28	27%	4469,618.99
16	Triatlón	936,592.01	130,700.00	70,953.45	201,653.45	22%	734,938.56
17	Tenis de Mesa	358,402.19	0.00	0.00	0.00	0%	358,402.19
18	Caza y Pesca	751,273.79	150,000.00	42,308.93	192,308.93	26%	558,964.86
19	Tenis	699,881.94	59,148.52	50,000.00	109,148.52	16%	590,733.42
20	Fútbol	296,592.45	0.00	0.00	0.00	0%	296,592.45
21	Billar	583,592.45	0.00	0.00	0.00	0%	583,592.45
22	Patinaje	296,592.45	0.00	0.00	0.00	0%	296,592.45
23	Tae Kwon Do	583,592.45	5,500.00	40,930.00	46,430.00	8%	537,162.45
24	Judo	583,592.45	0.00	120,666.67	120,666.67	21%	462,925.78
25	Vela	296,592.45	16,406.00	8,356.00	24,762.00	8%	271,830.45
26	Surf	583,592.45	0.00	17,650.00	17,650.00	3%	565,942.45
27	Potencia	296,592.45	27,500.00	95,100.00	122,600.00	41%	173,992.45
GRUPO ESPECIAL		C\$ 6651,067.12	C\$ 297,192.39	C\$ 935,762.64	C\$ 1232,955.03		C\$ 5418,112.09
28	Tiro	1552765.45	69,000.00	299,300.00	368,300.00	24%	1184,465.45
29	Ciclismo	1165076.94	0.00	132,077.00	132,077.00	11%	1032,999.94
30	Motociclismo	1071846.26	0.00	201,746.57	201,746.57	19%	870,099.69
31	Esgrima	1552765.45	205,892.39	264,239.07	470,131.46	30%	1082,633.99
32	Gimnasia	385004.14	22,300.00	38,400.00	60,700.00	16%	324,304.14
33	Automovilismo	340016.43	0.00	0.00	0.00	0%	340,016.43
34	Sambo	583592.45	0.00	0.00	0.00	0%	583,592.45
35	Raquetbol	0.00	0.00	0.00	0.00	0%	0.00
ORGANISMOS POLIDEPORTIVOS		C\$ 1722,834.38	C\$ 485,440.05	C\$ 65,900.00	C\$ 551,340.05		C\$ 1171,494.33
36	FDUN - UNEN	265,944.56	0.00	0.00	0.00	0%	265,944.56
37	FENDES - IND	341,081.32	25,425.21	0.00	25,425.21	7%	315,656.11
38	CODEN - Ejercito	557,904.25	357,864.84	20,000.00	377,864.84	68%	180,039.41
39	Policía Nacional	557,904.25	102,150.00	45,900.00	148,050.00	27%	409,854.25
OTRAS ACTIVIDADES		C\$ 3996,852.19	C\$ 311,999.21	C\$ 86,246.87	C\$ 398,246.08		C\$ 3598,606.11
1	CONFED	296,592.45	23,117.36	12,449.17	35,566.53	12%	261,025.92
2	Planificación	638,662.44	63,926.36	36,108.30	100,034.66	16%	538,627.78
3	Clínica Médica	600,000.00	0.00	0.00	0.00	0%	600,000.00
4	Capacitación	902,904.24	0.00	17,000.00	17,000.00	2%	885,904.24
5	Mantenimiento de Microbuse	1000,467.94	206,588.22	4,500.00	211,088.22	21%	789,379.72
6	Registro Único	558,225.12	18,367.27	16,189.40	34,556.67	6%	523,668.45
TOTALES...		C\$ 77310,250.00	C\$ 9834,654.90	C\$ 10437,535.28	C\$ 20272,190.18		C\$ 57038,059.82
			13%	14%	26%		74%

Managua, 5 de abril de 2017.